

Grossmont-Cuyamaca Community College District
Physical Plant and Instructional Support Funds Summary (PPIS)

	2021/22 Allocation	2022/23 Original Allocation	2022/23 Revised Allocation	2023/24 Allocation
<u>Grossmont College</u>				
Library Materials & Instructional Support	1,672,729	2,695,896	-	-
Scheduled Maintenance	2,670,000	4,043,844	2,671,533	46,269
Grossmont College Total	4,342,729	6,739,740	2,671,533	46,269
<u>Cuyamaca College</u>				
Library Materials & Instructional Support	341,380	774,999	-	-
Scheduled Maintenance	2,682,067	3,886,890	1,829,566	32,837
Cuyamaca College Total	3,023,447	4,661,889	1,829,566	32,837
Districtwide Lighting Control	-	200,000	200,000	-
Total PPIS Funding	7,366,176	11,601,629	4,701,099	79,106
Reduction in 2022-23 PPIS Funding			(6,900,530)	